

DINAS PENDIDIKAN KOTA SALATIGA
REKAPITULASI REALISASI LK 1 - TAHUN 2023

L.K.1

Wilayah : Kota Salatiga
 Status Sekolah : Negeri dan Swasta
 Bentuk Pendidikan : SMP
 Sumber Dana : BOS Reguler

| No | NPSN | Nama Sekolah | Kecamatan | Saldo Awal | Penerimaan Dana BOS | Realisasi Belanja | Pengembalian Dana (STS) | Bunga Bank/ Jasa Giro | Adm Bank/ Pajak Bank | Saldo Akhir |
|----|----------|---------------------------------------|-----------|-------------|---------------------|-------------------|-------------------------|-----------------------|----------------------|-------------|
| 1 | 20328434 | SMP NEGERI 10 SALATIGA | Argomulyo | 13.035.864 | 828.084.136 | 841.119.999 | 0 | 0 | 0 | 1 |
| 2 | 20328439 | SMP NEGERI 6 SALATIGA | Argomulyo | 74.203.625 | 734.436.375 | 808.640.000 | 0 | 0 | 0 | 0 |
| 3 | 69883595 | SMPIT NIDAUL HIKMAH | Argomulyo | 0 | 219.520.000 | 219.520.000 | 0 | 0 | 0 | 0 |
| 4 | 69946657 | SMP ISLAM SUNAN GIRI | Argomulyo | 0 | 331.520.000 | 331.520.000 | 0 | 0 | 0 | 0 |
| 5 | 70028754 | SMP ISLAMIC GREEN SCHOOL SALATIGA | Argomulyo | 0 | 5.600.000 | 4.600.000 | 0 | 0 | 0 | 1.000.000 |
| 6 | 20328441 | SMP NEGERI 8 SALATIGA | Tingkir | 5.792.396 | 815.167.604 | 820.960.000 | 0 | 0 | 0 | 0 |
| 7 | 20328427 | SMP KRISTEN 2 SALATIGA | Tingkir | 12.627.524 | 256.172.476 | 244.564.142 | 0 | 0 | 0 | 24.235.858 |
| 8 | 20328442 | SMP ISLAM SUDIRMAN 2 TINGKIR SALATIGA | Tingkir | 0 | 115.360.000 | 115.353.750 | 0 | 0 | 0 | 6.250 |
| 9 | 69893079 | SMP ANAK TERANG SALATIGA | Tingkir | 385.579 | 94.814.421 | 95.130.860 | 0 | 0 | 0 | 69.140 |
| 10 | 20328436 | SMP NEGERI 3 SALATIGA | Sidomukti | 41.941.786 | 761.098.214 | 802.750.000 | 0 | 0 | 0 | 290.000 |
| 11 | 20328438 | SMP NEGERI 5 SALATIGA | Sidomukti | 187.832.610 | 615.207.390 | 801.656.790 | 0 | 0 | 0 | 1.383.210 |
| 12 | 20328440 | SMP NEGERI 7 SALATIGA | Sidomukti | 20.433.640 | 745.646.360 | 755.099.110 | 0 | 0 | 0 | 10.980.890 |
| 13 | 20328428 | SMP KRISTEN 04 SALATIGA | Sidomukti | 351 | 21.279.649 | 21.279.571 | 0 | 0 | 0 | 429 |
| 14 | 69980298 | SMP MUHAMMADIYAH PLUS SALATIGA | Sidomukti | 2.156.188 | 358.483.812 | 360.640.000 | 0 | 0 | 0 | 0 |
| 15 | 20328433 | SMP NEGERI 1 SALATIGA | Sidorejo | 757.169 | 817.962.831 | 818.141.753 | 0 | 0 | 0 | 578.247 |
| 16 | 20328435 | SMP NEGERI 2 SALATIGA | Sidorejo | 41.391.464 | 771.728.536 | 813.120.000 | 0 | 0 | 0 | 0 |
| 17 | 20328437 | SMP NEGERI 4 SALATIGA | Sidorejo | 203 | 820.959.797 | 820.960.000 | 0 | 0 | 0 | 0 |
| 18 | 20328464 | SMP NEGERI 9 SALATIGA | Sidorejo | 41.281.110 | 766.238.890 | 807.520.000 | 0 | 0 | 0 | 0 |
| 19 | 20328425 | SMP ISLAM SULTAN FATTAH | Sidorejo | 3.665.201 | 140.814.799 | 140.146.303 | 0 | 0 | 0 | 4.333.697 |
| 20 | 20328426 | SMP KRISTEN 1 SALATIGA | Sidorejo | 30.612 | 17.889.388 | 17.019.550 | 0 | 0 | 0 | 900.450 |
| 21 | 20328429 | SMP KRISTEN SATYA WACANA SALATIGA | Sidorejo | 10.610.630 | 246.989.370 | 246.481.345 | 0 | 0 | 0 | 11.118.655 |
| 22 | 20328430 | SMP MUHAMMADIYAH | Sidorejo | 8.274.927 | 149.645.073 | 154.542.383 | 0 | 0 | 0 | 3.377.617 |
| 23 | 20328431 | SMP PANGUDI LUHUR SALATIGA | Sidorejo | 20.875.626 | 206.484.374 | 198.482.373 | 0 | 0 | 0 | 28.877.627 |
| 24 | 20328432 | SMP STELLA MATUTINA SALATIGA | Sidorejo | 2.312.741 | 211.607.259 | 211.622.981 | 0 | 0 | 0 | 2.297.019 |
| 25 | 20328443 | SMP ISLAM AL-AZHAR 18 | Sidorejo | 5.072.040 | 217.807.960 | 211.263.901 | 0 | 29.669 | 31.023 | 11.614.745 |
| 26 | 20328463 | SMP DHARMA LESTARI | Sidorejo | 31.062 | 528.608.938 | 528.528.796 | 0 | 0 | 0 | 111.204 |

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|---------------|----------|----------------------|-----------|--------------------|-----------------------|-----------------------|-------------------------|-----------------------|----------------------|--------------------|
| 27 | 20362463 | SMP ISLAM RADEN PAKU | Sidorejo | 7.106 | 64.952.894 | 64.164.000 | 0 | 0 | 0 | 796.000 |
| Jumlah | | | | 492.719.454 | 10.864.080.546 | 11.254.827.607 | 0 | 29.669 | 31.023 | 101.971.039 |